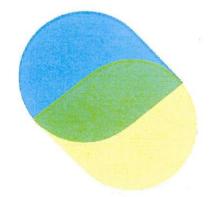
Advisory Board Meeting

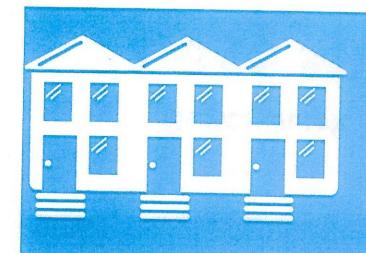
Ted Trabue November 24, 2015



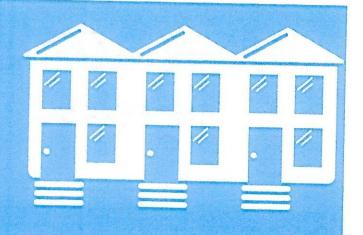


DC SUSTAINABLE ENERGY UTILITY

Natural Gas Savings



Enough to heat 1,400 homes in the U.S. for an entire year.



Benchmark

61,521 Mcf

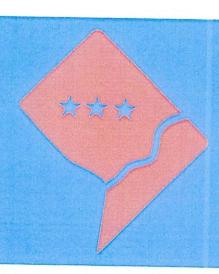
Achieved

87,694 Mcf



Electricity Savings

Enough electricity to power the Wilson Building



for more than 9 years.

Benchmark

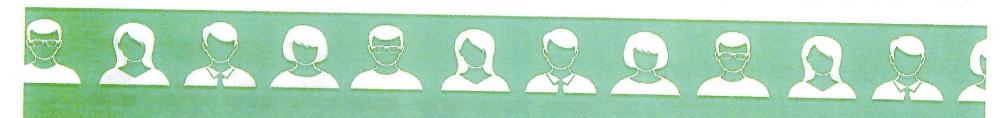
51,845 MWh

Achieved

57,208 MWh



Green Jobs



185,250

green job hours for District residents

Benchmark

53 FTES

Achieved

95 FTES

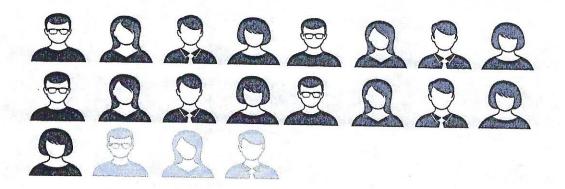


Workforce Development

"They train you professionally to get ready for this field of work. For someone to select you, a recent grad, they give you everything you need for your next step."

> -Kerri Chambers FY 2015 Extern







of DCSEU Externs were hired in full-time positions



CBE Spend

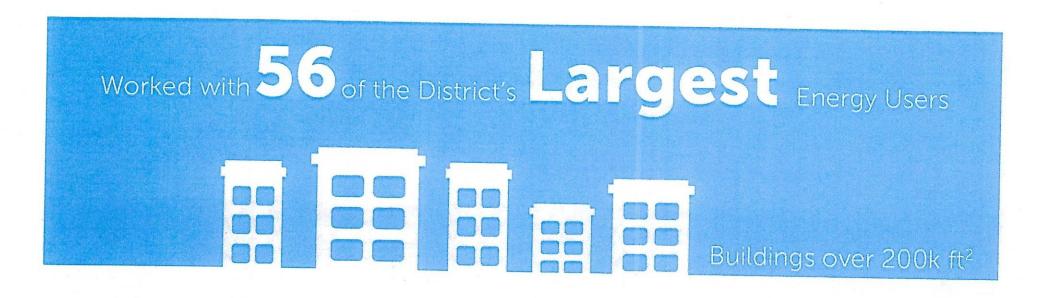


\$5.6 million
invested working with
28 Certified Business Enterprises

Minimum Requirement \$2.95 million



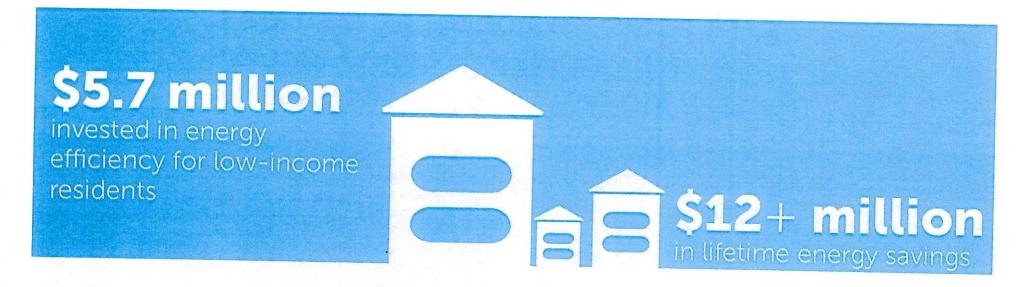
Largest Energy Users



Minimum Requirement 30 Projects



Low-Income Spend



Minimum Requirement \$3.52 million



Emergency Heating Equipment Replacement



November 2014: 1.7° below average

January 2015: 0.4° below average

February 2015: coldest since 1979







Solar Advantage Plus Program

Largest income-qualified solar program on East Coast

137 solar PV system stallations 250 days

1 PV system every 1.8 work days



30%

of all solar PV projects installed in DC during FY 2015



\$3.6 million in lifetime energy cost savings

Reduced Interconnection Time

through interagency/utility collaboration



FY 2016 Programs









RESIDENTIAL

Efficient Products

Home Performance with ENERGY STAR®

LOW-INCOME MULTIFAMILY

LIMF Comprehensive

LIMF Direct Services

RENEWABLE ENERGY

Income-Qualified Residential Solar PV

Small Business Solar

COMMERCIAL AND INSTITUTIONAL

Business Energy Rebates Gas & Electric

Custom Rebates Gas & Electric

Business Direct Services



THE SUSTAINABLE ENERGY PARTNERSHIP













The DC Sustainable Energy Utility is a project of the Sustainable Energy Partnership under contract to the Department of Energy & Environment (DOEE).

